

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (950) Corrections Capital
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
0001	Statewide WIFI network replacement needed as current system is at end of life and replacement parts will not be available in the near future. Replacement is necessary to provide services to staff and incarcerated individuals.	Appropriation	780,000	0
0002	Statewide ICIW Storage Area Networks (SAN) Replacement due to current technology at end of life.	Appropriation	80,000	80,000
0003	Statewide ICIW Storage Area Networks (SAN) Replacement due to current technology at end of life.	Appropriation	130,000	130,000
0004	NCF Building Automation Systems panels supporting vital systems within the facility (such as heating/cooling, fire alarms, waste lift systems, etc) needing replaced as they are a critical life safety component of the facility.	Appropriation	133,954	0
0005	FDCF Building Automation Systems panels supporting vital systems within the facility (such as heating/cooling, fire alarms, waste lift systems, etc) needing replaced as they are a critical life safety component of the facility.	Appropriation	75,000	0

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0006	8th District video camera upgrade needed in Burlington Residential Facility to provide adequate levels of safety and security for both staff and clients (current PREA concerns).	Appropriation	62,000	0
0007	2nd District Tablet Expansion for Rural Treatment to provide 100 additional tablets for treatment delivery to clients in rural areas to overcome barriers to accessing these treatment services to assist in successful supervision and reduce recidivism.	Appropriation	134,764	0
0008	ASP fire alarm system upgrade needed due to malfunctions in current system resulting in safety concerns for staff and incarcerated individuals.	Appropriation	750,000	0
0009	Upgrade at ICIW of Simplex Johnson Controls to Siemens fire controls to bring buildings up to code and ensure staff and incarcerated individuals safety.	Appropriation	100,000	0

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0010	6th District Conference Room Camera Upgrade to replace basic webcams with video conferencing kits to aid in the use by staff for remote meetings and treatment group facilitation.	Appropriation	12,500	0
0011	Installing videoconferencing equipment in eight conference rooms throughout the 1st district will improve communication among staff, advance offender reentry, and reduce travel time and expenses.	Appropriation	10,000	0
0012	7th District server replacement needed due to it being outdated and failure would result in a disruption in operations and result in additional vacant positions to be left open in order to pay for the server replacement.	Appropriation	15,000	0
0013	8th District Computer/Surface Replacement to assist in moving towards a virtual learning environment for their clients.	Appropriation	20,000	0
0014	6th District High Risk Unit Portable Radios to allow for continued inter-operability and allow for safety of staff in the field.	Appropriation	16,055	0

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0015	7th District Computer Replacement to replace obsolete computers in order to aid in the productivity and efficiency of staff.	Appropriation	25,000	0
0016	6th District Core Network Cabinet Rebuild to replace obsolete equipment to provide necessary connections within the 6th District complex in Cedar Rapids.	Appropriation	4,500	0
0017	8th District Printer/Scanner Replacements for equipment currently at end-of-life resulting in higher maintenance fees to keep existing equipment running.	Appropriation	15,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 500,000</u>	<u>\$ 2,363,773</u>	<u>\$ 210,000</u>